## DISTRIBUTION OF STATE HIGHWAY TRUST FUND CALENDAR YEARS 2000 & 2001

CY 00 ACT.
(CY 01) EST.

(BASED ON MONTH DISTRIBUTED) (IN DOLLARS) 1/4 OF 1% MOTOR , INTERNATIONAL DIESEL M.V. REG VEHICLE INVESTMENT REGISTRATION FUEL SALES DEALERS FEES EARNINGS PLAN (IRP) COMMISSION 41,144,392 18,329,049 130,479,529 1,152,310 220,562,339 689,665 77,524,100 40,168,125 10,327,000 136,020,000 (1,081,875 (218,939,539) (711,315) (87,647,790) DEPT. OF MOTOR VEHICLES
9/10 TAX
COMMISSIONER COLINTY TAX TREASURER COMMISSIONER STATE TREASURER TREASURER 59,473,441 298,776,104 50,495,125 307,298,644 HIGHWAY TRUST FUND 489,881,384 494,895,644 REPLACEMENT TAX REPLACEMENT TAX 218,415 102,783 LICENSE PLATE CASH FUND REC. ROAD FUND MOTOR VEHICLE TAX FUND MOTORCYCLE SAFETY FUND 0 72,348 954,643 3,266,997 7,854,779 MOTOR FUEL TAX ENFORCEMENT AND COLLECTION FUND 5,006,250 (3,372,000) 7,500,000 67,000 2,373,580 (2,373,580) 1,000,000 360,000 6,927,445 321,198 (6,374,400) 360,000 (1,000,000) PUBLIC TRANS. DEFICIT FUNDING FUEL DEALERS MAKE UP FUND ٧¢ 2¢ 466,750,394 136,441,510 23,902,044 468,842,414 25,956,208 (137,792,000) 306,406,840 305,094,206 23 1/3 % 53 1/3 % (71,188,648 HIGHWAY ALLOCATION FUND 163,416,982 166,891,902 [168,333,504] (162,716,910) 23 1/3 % 71,494,929 71,188,648 50% 50% 83,445,951 83,445,951 (84,166,752) 84,166,752 INCENTIVE PAYMENTS \$32,000 MONTHLY \$32,000 MONTHLY 378,567 410,575 384,000 384,000 (377,800) (409,885) 384,000 384,000 DISTRIBUTION BASED ON: | DISTRIBUTION BASED ON: | ON: "DISTRIBUTION BASED ON: 1
0 2 | ManCPAL POPULATION 50 21
10 2 | LAKE MLES STREETS 20 2
10 2 | M. V. RECISTRATIONS 30 2 |
10 2 | 2 | 2 |
10 2 | CITIES
10 2 | \*\* RURAL POPULATION
TOTAL POPULATION
LINEAL FEET BRS.
RURAL M. V. REG.
TOTAL M. V. REG.
LOCAL RURAL ROADS
FARM PRODUCTS SOLD CITY DEPT. STATE COUNTY ROADS AID BRIDGES VILLAGE STREETS OF ROADS COUNTIES 83,445,951 83,061,951 768,000 299,474,492 **LEGEND** \* \*

84,166,752

83,782,752

768,000

300,124,910